

PROPOSED BUDGET 2022-2023

INCOME:	BUDGET 2021-2022	TOTAL To Date 3/10/2022	PROPOSED BUDGET 2022- 2023
PMP:			
Anchorage	\$585	\$585.00	\$630.00
Juneau	\$1,460	\$1,460.00	\$1,440.00
CPK Kenai	\$280	\$280.00	\$250.00
Tanana Valley	\$730	\$730.00	\$810.00
Member-at-Large	\$ -		\$32.00
Contributions:			
Contributions - Members -	\$ 3,000.00	\$4,055.00	\$4,195.00
2021 Legislative Report	\$ 3,000.00	\$200.00	\$1,650.00
TOTAL RECEIPTS:	\$ 9,055.00	\$7,310.00	\$9,007.00
EXPENSES:			
Operating Costs - General			
Postage	\$ 50.00		
Fundraising Postage/supplies	\$275	\$287.56	\$350.00
Telephone/Zoom	\$ 225.00		\$400.00
Supplies/Copying, etc.	\$ 75.00		
Biennial Corp/Char. Org. Fees	\$ 100.00	\$40.00	\$65.00
Insurance			\$310.00
Bank Charges (Checking/Inv.)	\$ 50.00		
Board Portfolios/Committees			
Committee Operating	\$ 50.00		\$100.00
League Support			
PMP For MAL/LWVAK to LWVUS	\$ 35.00	\$32.00	\$32.00
Convention/Council			
State Convention		\$66.67	\$100.00
LWVUS Convention/Council	\$ 250.00	\$150.00	\$4,000.00
Youth Vote Caucus			\$1,000
Action			
Voter Service/Action	\$ 500.00		\$1,000.00
Legislative Report:			
2021 Report	\$ 2,200.00	\$2,200.00	\$1,650.00
Other:		\$75.00	
TOTAL EXPENSES:	\$3,810.00	\$2,851.23	\$9,007.00
Difference:	\$5,245.00	\$4,458.77	\$0.00

Checking Account Balance 2/28/2022

\$27,789.37

Members 2022:

Anchorage - 61 primary, 4 household
 Juneau - 126 primary, 36 household
 Cental Kenai Peninsula - 25 primary
 Tanana Valley - 74 primary, 14 household
 Member-at-Large- 1

Budget Committee Members:

Shari George, Chair
 Carole Dickason
 Bernardo Hernandez
 Shirley Pittz, Ex-Officio