

League of Women Voters of Alaska – Proposed Budget for 2023 - 2024

PROPOSED BUDGET 2023-2024				
	BUDGET			
INCOME:	2022-2023	Anticipated 2023	BUDGET 23-24	
PMP:	INCOME:			
Anchorage	\$630.00	\$630.00	\$525	
Juneau	\$1,440.00	\$1,440.00	\$1,455	
CPK Kenai	\$250.00	\$250.00	\$285	
Tanana Valley	\$810.00	\$810.00	\$820	
Member-at-Large	\$32.00	\$130.00	\$105	
Contributions:				
Contributions - Members -	\$4,195.00	\$3,845.96	\$4,500	
2021 Legislative Report	\$1,650.00			
Other/Article IV Grant		\$7,500.22	\$1,500	Roll-over balance
TOTAL RECEIPTS:	\$9,007.00	\$14,606.18	\$9,190.00	
EXPENSES:				
Operating Costs - General				
Fundraising Postage/supplies	\$350.00	327.75	\$350	
Communications (Zoom, Mailchimp, social media)	\$400.00	\$93.95	\$700	Social media \$310, Zoom \$150,
Postage/Supplies/Copying, etc.		0	\$100	Mail chimp \$240
Biennial Corp/Char. Org. Fees	\$65.00	\$25.00	\$65	
Insurance	\$310.00	\$310.00	\$350	
Website Improvement/Maintenance			\$6,000	One-time costs
Bank Charges /PayPal Fees		\$20.79	\$40	
Board Portfolios/Committees				
Committee Operating	\$100.00	\$0.00	\$100	
League Support				
PMP For MAL/LWVAK to LWVUS	\$32.00	\$32.00	\$96	
Convention/Council				
State Convention	\$100.00		\$1,000	
LWVUS Convention/Council	\$4,000.00	\$2,602.89	\$2,500	
Youth Vote Caucus	\$1,000	\$1,000.00	\$1,000	
Action				
Voter Service/Action	\$1,000.00	\$400.25	\$1,000	
Legislative Report:				
2021 Report	\$1,650.00	0	\$446	From Capitol currents
Other: (Foraker)		\$735.00	0	
Article IV		\$6,000.00	\$1,500.00	
TOTAL EXPENSES:	\$9,007.00	\$11,547.63	\$15,247.00	
Difference:	\$0.00	\$3,058.55	(\$6,057.00)	
First National Bank Checking Balance	\$47,539.82	\$37,092.67	Includes:	Anticipated 2022PMPs and insurance costs
Capitol Currents	(\$446.00)	(\$446.00)		
*Anchorage Education Fund	(\$7,085.66)	(\$3,085.66)		
**Tanana Valley League	(\$6,845.99)	\$0.00		
LWVUS-VRAA	(\$1,818.76)	\$0.00		
LWVUS-Voting Rights & Pro Democracy	(\$1,269.04)	\$0.00		
Ending Balance:	\$30,074.37	\$33,561.01		